



JUNTA DE GOBIERNO
UNIVERSIDAD DE PUERTO RICO

CERTIFICACIÓN 122 (2024-2025)

Yo, Terilyn Sastre Fuente, secretaria de la Junta de Gobierno de la Universidad de Puerto Rico, CERTIFICO QUE:

La Junta de Gobierno, en su reunión extraordinaria del 15 de mayo de 2025, con la recomendación del presidente interino de la Universidad de Puerto Rico y el endoso del Comité de Asuntos Financieros, acordó:

Aprobar el presupuesto consolidado de la Universidad de Puerto Rico para el año fiscal 2025-2026 ascendente a \$1,326,047,000.

Y PARA QUE ASÍ CONSTE, expido la presente Certificación, en San Juan, Puerto Rico, hoy 17 de mayo de 2025.




Lcda. Terilyn Sastre Fuente
Secretaria

FY 2026 UNIVERSITY OF PUERTO RICO'S BUDGET

In \$Thousands	FY 2026 UPR Forecast and or Request
Revenues	
Central Government Appropriations (GF)	
TSA General Fund Appropriations	500,000
TSA General Fund Appropriations (Joint Resolutions)	30,170
TSA General Fund Appropriations	\$ 530,170
Other Special Appropriations:	
Training & Technical Services to Government Agencies	10,000
Services to Department of Education	10,021
Legislative Scholarships	9,501
Additional Medical Science - Medical Residents (under custody of OMB)	5,127
Other Special Appropriations	\$ 34,649
Total Central Government Appropriations (GF)	\$ 564,819
Operating Receipts	
PR Slot Machine Receipts (Ley 36-2005)	71,344
Undergraduate Tuition	133,863
Graduate Tuition	33,594
Commonwealth Scholarship Fund (Act 4-2022)	10,000
UPR Special Scholarships Funds (Act44-2018)	3,583
Attending Doctors (contracts with ASEM)	6,618
Campus-Generated Inflows	214,747
Other Revenues (Plaza Universitaria)	-
Total Operating Receipts	\$ 473,749
Other Sources of Revenue	
Pell & Other Student Aid Grants	56,244
Federal Research & Investigation Grants	114,235
Total Other Sources of Revenue	\$ 170,479
Total Sources of Revenue	\$ 1,209,047
Additional TSA General Fund Appropriations for 2026 Institutional Initiatives	102,000
Additional TSA General Fund Appropriations for 2026 CAPEX Projects	15,000
Total Additional TSA General Funds Appropriations	117,000
Total Sources of Revenue & Conditional TSA Appropriations	\$ 1,326,047

Additional TSA General Fund Appropriations for prior years (Conditional upon Achievements for
Milestones - Under the Custody of OMB) \$ 153,265

Additional TSA General Fund Appropriations for Torre Norte Capital Project 18,800

FY 2026 UNIVERSITY OF PUERTO RICO'S BUDGET

In \$ Thousands	FY 2026 UPR Expense Forecast
Expenditures	
Operating Disbursements	
Payroll & Related Costs	
- Salaries - Faculty	342,381
-Salaries - Non-Faculty	176,254
-Non-recurring Special Payment (Non-faculty)	1,399
-Christmas Bonus	5,520
-Overtime	2,738
-Liquidations	8,020
-Incentives	222
-Medical Plan	68,440
-Social Security Payment	41,026
-State Insurance Fund	7,518
-Unemployment Insurance	440
	\$ 653,958
Operating Disbursements	
Materials & Supplies	32,647
Purchased Services	23,798
Federal Grants, Pell & Donations	129,670
Facilities & Payments for Public Services	53,431
Professional Services (Institutional Transformation Initiatives)	2,846
Transportation Expenditures	8,682
Other Operating Expenditures	91,567
Total Operating Disbursements	\$ 996,599
Other Disbursements	
Equipment & Maintenance	43,515
Pension Payment	132,650
Total Other Disbursements	\$ 176,165
Total Disbursements	\$ 1,172,764
Operating Surplus or Deficit (before Debt Service)	\$ 36,283
Contractual Debt Service	(36,283)
Total Operating Surplus or Deficit (after Debt Service)	\$ -
UPR Request for Additional TSA Appropriations	
TSA General Fund Appropriations for Institutional Initiatives (Conditional upon achievement of milestones)	102,000
Additional TSA General Fund Appropriations for CAPEX Projects	15,000
Institutional Initiatives (Conditional upon achievement of milestones)	(117,000)
Operating Surplus or Deficit	\$ -

Prior years Initiatives (Conditional upon Achievements for Milestones - Under the Custody of OMB)	\$ 153,265
Torre Del Norte Capital Project	18,800