



CERTIFICACIÓN 110 (2025-2026)

Yo, Vanessa Santo Domingo Cruz, secretaria *pro tempore* de la Junta de Gobierno de la Universidad de Puerto Rico, CERTIFICO QUE:

La Junta de Gobierno, en su reunión extraordinaria celebrada el 9 de junio de 2026, con la recomendación de la presidenta de la Universidad de Puerto Rico y el endoso del Comité de Asuntos Financieros, acordó:

Aprobar el presupuesto consolidado de la Universidad de Puerto Rico para el año fiscal 2026-2027 ascendente a \$1,254,969,000.

Se dispone, además, que quedará sin efecto cualquier otra certificación, norma o circular que pueda existir o estar en vigor en la Universidad de Puerto Rico que esté en contravención con lo dispuesto.

Y PARA QUE ASÍ CONSTE, expido la presente Certificación, en San Juan, Puerto Rico, hoy 9 de junio de 2026.




Lcda. Vanessa Santo Domingo Cruz
Secretaria *Pro Tempore*

FY 2027 UNIVERSITY OF PUERTO RICO'S BUDGET

In \$ Thousands	FY27 Certified Budget
REVENUE	
Central Government Appropriations	
TSA General Fund Appropriations:	
TSA General Fund Appropriation	501,206
TSA General Fund Appropriation (Resoluciones Conjuntas) ¹	30,170
TSA General Fund Appropriations	531,376
Other Special Appropriations:	
Executive Order No. 2017-021 (training and seminars)	10,000
Department of Education (training to teachers and tutoring)	10,021
Legislative Scholarships	9,501
TSA General Fund Appropriation (Additional Medical Science Internals and Residency - under OMB custody)	5,135
Other Special Appropriations	34,657
Total Central Government Appropriations	566,033
Operating Receipts	
PR Slot Machine Receipts (Act 36 - 2005)	71,344
Undergraduate Tuition	136,558
Graduate Tuition	30,925
UPR Special Scholarship Fund (Act 44 - 2018)	3,487
Commonwealth Scholarship Fund (Act 4 - 2022)	10,000
Contracts with ASEM for medical services	6,618
Campus-generated Inflows	256,821
Other receipts (Plaza Universitaria)	
Total Operating Receipts	515,753
Other Sources of Revenue	
Pell & Other Student Aid Grants	58,948
Federal Research & Investigation Grants	114,235
Total Other Sources of Revenues	173,183
Total Sources of Revenue	1,254,969

FY 2027 UNIVERSITY OF PUERTO RICO'S BUDGET

In \$ Thousands

**FY27 Certified
Expense Budget**

Consolidated

EXPENDITURES

Operating Disbursements

Payroll & Related Costs:

-Salaries - Faculty	342,381
-Salaries - Non faculty	172,054
-Christmas Bonus	5,520
-Overtime	2,738
-Liquiations	8,019
-Incentives	222
-Medical Plan	68,441
-Social Security Payment	41,454
-State Insurance Fund	7,972
-Unemployment Insurance	<u>457</u>

Total Payroll & Related Costs **649,258**

Materials and Supplies 43,078

Purchased Services 28,639

Scholarships and Donations 141,523

Facilities and Payments for Public Services 56,801

Professional Services 2,846

Transportation Expenses 9,475

Other Operating Expenses 102,902

Total Operating Disbursements **1,034,521**

Other Disbursements:

Capital Expenditures 8,000

Equipment & Maintenance 43,515

Pensions Payment 132,650

Total Other Disbursements **184,165**

Total Disbursements **1,218,686**

Contractual Debt Service 36,283

Operating Surplus/Deficit (after Debt Service) **0**